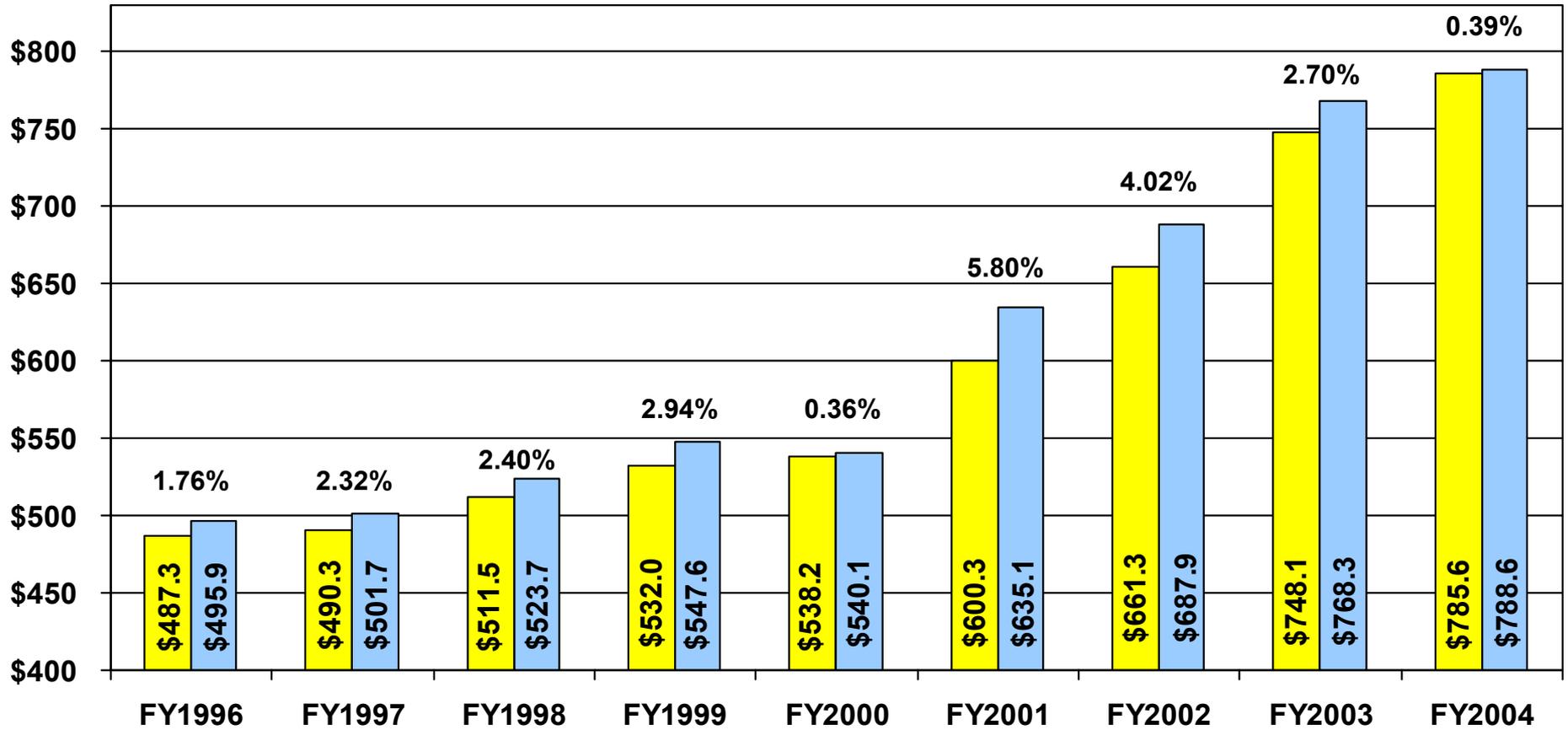


Spending Level in Budget Resolution vs. Actual Discretionary Spending

Note: Label indicates the percentage by which discretionary spending (excluding emergency spending) exceeded the budget.

■ Budget Resolution ■ Total Discretionary Spending



Actual discretionary spending (excluding emergency spending and adjusting for inflation) was 34% higher in FY2004 than it was in FY1996.